

Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

37,003.99 x £150.42 **£5,566,140**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£	£	
Revenue Expenditure			
Gross revenue expenditure 2016/17 estimate	41,252,822		
<u>Add</u> Total town/parish precepts 2016/17	<u>1,845,218</u>		
		43,098,040	3(a)
Revenue Income			
<u>Less</u> Total income 2016/17 estimate (including contributions from reserves)	32,501,100		
<u>Less</u> Revenue Support Grant, Business Rates and Transition Grant	2,570,046		
Rural Services Delivery Grant	405,536		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (SHDC share)	<u>210,000</u>		
		35,686,682	3(b)
Council Tax Requirement (including parish precepts)		7,411,358	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above	<u>7,411,358</u>		
Tax base	37,003.99	200.29	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		1,845,218	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts)	<u>5,566,140</u>		
Tax base	37,003.99	150.42	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2015/16	2016/17
Council tax requirement excluding parish precepts (£'s)	5,323,372	5,566,140
Council tax base	36,606.88	37,003.99
Average Band D equivalent (£'s)	145.42	150.42
Increase in average Band D council tax		3.44%